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| **SOME’s Advocacy & Social Justice Department**  **Scorecard**  **District’s Fiscal Year 2023 Budget**  August 4, 2022 | | | | |
| **Agency** | **Program** | **Asked For** | **Achieved** | **Next Steps** |
| Department of Housing & Community Development | **Housing Production Trust Fund** | $250,000,000 | **An infusion of $446,000,000** | **Thank the Mayor and the Council! Monitor whether operating subsidies will be enough to support the new low-income capital projects.** |
| **Housing Preservation Fund** | $20,000,000 | **No new funding** |  |
| **New GAIN Program for landlords to convert units into rental units** | Renew $5,000,000 pilot | **Previously funded by ARPA-Federal funding; no new local funding for FY23** | **Continue supporting opportunities to convert properties into rental units when appropriate.** |
| **Housing Counseling Services in Neighborhood-Based Organizations** | Sustain and increase | **Funding is included in the $13,300,000 for Neighborhood-based Organizations** |  |
| DC Housing Authority | **Local Rent Supplement Program (LRSP) - Project/Sponsor-based** | Add enough operating funds to match with increased HPTF capital dollars | **An increase of $5,000,000 to DCHA plus $33,000,000 to DHCD in FYs 23-25.**  **Total added in FY23: $14,500,000**  **Total added FY23-25: $38,000,000** |  |
| **Shallow Rent Subsidy for Unsubsidized Seniors** | $1,800,000-$2,000,000 for seniors & returning citizens | **$1,250,000 increase in FY23. A total of $5,150,000 for 175 seniors over the 4-year Financial Plan period** |  |
| **Tenant-based LRSP** | Increased amount and numbers | **60 new vouchers for 20 LGBTQ+ individuals, 20 returning citizens and 20 families on the DCHA waitlist. Approx. $1,600,000** |  |
| **Public Housing Repairs** | $50,000,000-$60,000,000/year | **$51,000,000 in FY23. Total $111,100,000 over the next 3 years** | **Continue advocating for significant increases, to address urgent needs.** |
| DC Housing Finance Agency | **Local Low-Income Housing Tax Credit** | $200,000 | **No change** |  |
| Department of Human Services | **Permanent Supportive Housing** | Increased amount and numbers | **$31,000,000 for 770 new vouchers for 500 families, 260 individuals and 10 youth** |  |
| **Targeted Affordable Housing** | Increased amount and numbers | **$13,600,000 for FY23. A total of $50,000,000 over the 4-year Financial Plan period for 400 vouchers** |  |
| **Rapid Re-Housing Program** |  | **$75,000,000 as in FY22, + approx. $14,000,000 for 400 families coming out of RRH in the next 4 years** |  |
| **DC Flex program (Housing Supports)** | Continue the program | **Continues this program and** **expands eligibility to individuals and not solely families** |  |
| **Homelessness Prevention** | Individuals “Project Reconnect” | **Funding roughly doubled: $700,000** |  |
| **Homeless Street Outreach** | $2,000,000 | **Continued at $2,000,000** |  |
| **Emergency Rental Assistance Program** | $187,000,000 | **Approx. $123,000,000; $80,000,000 for rental and utilities assistance in FY22 + $43,000,000 for ERAP in FY23** | **With coalition partners, continue advocating for increases.** |
| **Interim Disability Assistance (IDA)** | $3,300,000 to double caseload from 667 persons | **No additional funding** | **Continue testifying and advocacy, with clients and coalition partners.** |
| Office of Victims and Services Grants | **Reentry Housing (Program)** | $1,800,000 | **$1,700,000 to continue the pilot** | **Continue advocating for housing for returning citizens that offers comprehensive wraparound services.** |
| Mayor’s Office on Returning Citizens Affairs | **Reentry Housing (Vouchers)** | Increase the number of vouchers available | **$70,336.44 in recurring funds for 3 Targeted Affordable Housing vouchers; $522,002.40 in recurring funding and $64,000 in one-time funding for 20 LRSP vouchers** |  |
| Department of Behavioral Health | **Expansion of School-Based Mental Health** | $2,700,000 | **$2,400,000** | **Encourage DBH to perform a comprehensive cost study of school-based services.** |
| **Increase DBH-Certified Provider Rates** | $9,6000,000 | **$1,700,000 in FY22 + $2,000,000 in FY23** | **Emphasize the dire need for an adequately funded public behavioral health system.** |
| Department of Aging and Community Living | **Restore Senior Group Transportation** | Prove safe and free transportation to senior day programs | **Has not yet been restored** | **Continue voicing the need for safe, free and accessible senior group transportation.** |
| **Reduce Senior Hunger** | Pass and Fully Fund B24-0419 No Senior Hungry Omnibus Amendment Act of 2021 | **Public hearing held on B24-0419, but bill has not passed** | **Encourage the Council to pass this bill, which will help create a comprehensive plan to end senior hunger in D.C.** |
| Office of Contracts & Procurement | **Non-Profit Reimbursement Fairness Act** | Fully implement the 2020 law | **$1,270,000 for homeless youth nonprofit orgs. No other funding was added to cover nonprofits’ indirect costs in DC government contracts of $5,000,000 or less.** | **Continue to advocate with D.C.’s Executive and Legislative branches for full implementation. Support the Coalition for Nonprofit Equity.** |

**\* SOME’s Advocacy & Social Justice Department worked closely with the following coalitions and supported many of their platforms’ priorities: Fair Budget Coalition, Coalition for Nonprofit Housing & Economic Development, DC Behavioral Health Association, the DC Reentry Action Network, and the Coalition for Nonprofit Equity.**